

## Analysis of Direct Youth Provision by Ward &amp; proposal for additional allocations

Ward	Index Of Multiple Deprivation	Quartile	Population (11-19)	Cluster	Current position			Ratio of staff hours to open hours	Proposed position			By Cluster
					Hours Worked (Full & Part Time)p. wk	Provision Hours Open Per Week	Contact Hours p.wk. per Thousand Pop		Additional hours	Contact Hours p.wk.post proposals	Cost of additional hours	
Wycliffe	25.07	High	1489	4	150	112	75.22	75%		112.0		
West Humberstone	26.05	High	1240	3	85.5	92.5	74.60	108%		92.5		
Latimer	19.25	High	1013	2	83.5	41.5	40.97	50%		41.5		
Humberstone	12.06	Med. Low	1051	3	114	28	26.64	25%		28.0		
Rowley Fields	20.65	High	1262	7	65	30	23.77	46%		30.0		
Mowmacre	24.38	High	823	1	31.5	18	21.87	57%	1311	33.6	13110	15035
North Braunstone	29.94	High	1228	7	74.6	22	17.92	29%		22.0		
Saffron	26.96	High	1544	6	103.5	26	16.84	25%		26.0		
Beaumont Leys	22.53	High	2231	1	123	36.5	16.36	30%		36.5		
West Knighton	3.00	Low	1063	6	35	16	15.05	46%		16.0		
Rushey Mead	13.04	Med. High	1588	2	42	21.8	13.73	52%		21.8		
Evington	4.94	Low	1015	5	31	12	11.82	39%		12.0		
Belgrave	19.25	High	1402	2	27.5	16	11.41	58%	1495	33.8	14950	16875
Eyres Monsell	24.50	High	1150	6	45.5	9.5	8.26	21%	667	17.4	6670	11122
Thurncourt	16.34	Med. High	1230	3	20	9	7.32	45%	840	19.0	8400	8400
Coleman	18.75	High	1214	5	37	6	4.94	16%	1058	18.6	10580	17414
New Parks	23.05	High	1404	7	30.5	6	4.27	20%	1357	22.2	13570	43390
Aylestone	10.83	Med. Low	1100	6	6	4	3.64	67%	168	6.2	1680	
Charnwood	19.29	High	1166	4	10	4	3.43	40%		4.0		8849
Crown Hills	13.98	Med. High	1468	5	32.5	4	2.72	12%	315	8.1	3150	
Westcotes	13.53	Med. High	756	7	9	2	2.65	22%	1302	19.1	13020	
Spinney Hill	20.25	High	1652	4	0	0	0.00	#DIV/0!	555	6.6	5551	
Western Park	14.16	Med. High	1496	7	0	0	0.00	#DIV/0!	840	11.1	8400	
St. Augustines	13.65	Med. High	984	7	0	0	0.00	#DIV/0!	840	11.1	8400	
Castle	12.85	Med. Low	710	4 & 6	0	0	0.00	#DIV/0!	239	3.1	2386	
Abbey	12.79	Med. Low	1147	1 & 2	0	0	0.00	#DIV/0!	385	5.1	3851	
Stoneygate	9.92	Med. Low	1253	4 & 5	0	0	0.00	#DIV/0!	421	5.5	4210	
East Knighton	3.49	Low	940	5 & 6	0	0	0.00	#DIV/0!	316	4.2	3158	
Cluster 8				8							3915	3915
											121085	
			34619		1156.6	516.8		45%			125000	125000